

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Athens-Clarke County, GA	
Square Miles	80
Population	106,482
Population Ranking out of 465 UZAs	254
Other UZAs Served	

Service Area Statistics

Square Miles	44
Population	101,000

Service Consumption

Annual Passenger Miles	1,677,459
Annual Unlinked Trips	798,587
Average Weekday Unlinked Trips	2,927
Average Saturday Unlinked Trips	1,162
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	720,039
Annual Vehicle Revenue Hours	53,926
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	27
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$743,981

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$743,981
Local Funds	(51%)	1,288,350
State Funds	(0%)	0
Federal Assistance	(18%)	454,700
Other Funds	(2%)	55,461
Total Operating Funds Expended		\$2,542,492

Sources of Capital Funds Expended

Local funds	(10%)	\$138,399
State Funds	(10%)	138,399
Federal Assistance	(80%)	1,107,195
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,383,993

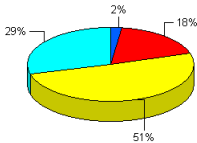
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,743,043
Materials and Supplies	296,988
Purchased Transportation	0
Other Operating Expenses	502,461
Total Operating Expenses	\$2,542,492
Reconciling Cash Expenditures	\$0

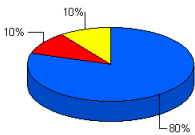
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$1,185,052	\$0	\$2,700	\$57,842	\$1,245,594
Demand Response	3	0	\$131,672	\$0	\$300	\$6,427	\$138,399
Total	22	0	\$1,316,724	\$0	\$3,000	\$64,269	\$1,383,993

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,288,243	\$721,799	\$1,245,594	1,621,446	650,127	787,110	47,376	0.0	23	8.1	19	1.27	21%
Demand Response	\$254,249	\$22,182	\$138,399	56,013	69,912	11,477	6,550	N/A	4	3.0	3	N/A	33%

Performance Measures

Service Efficiency

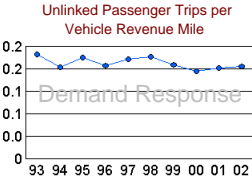
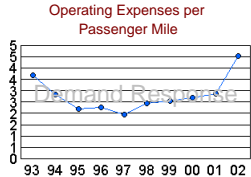
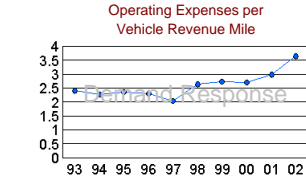
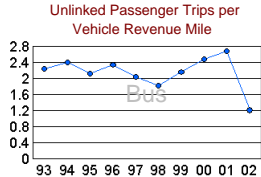
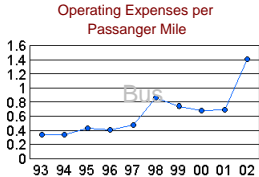
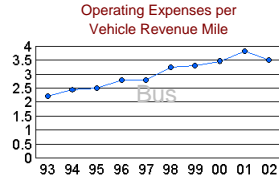
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.52	\$48.30
Demand Response	\$3.64	\$38.82

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.41	\$2.91
Demand Response	\$4.54	\$22.15

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.21	16.61
Demand Response	0.16	1.75



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service